

City of Rolla, Missouri
10-Year Capital Improvement Plan (2008–2018)
Tentative **Development Schedule**

<u>Tasks</u>	<u>Date</u>
1. Preliminary Outline for CIP by Staff – key projects, cost estimates	June – Aug., 2007
2. Council review input in the concept plan	Aug. 29, 2007
3. Council approval of the development schedule	Aug. 29, 2007
4. Council & Staff Retreat/Workshop – Priority setting	Oct. 29, 2007
5. Community Input	
a. Formation of Park Sales Tax Review Committee	Nov., 2007
b. Ward Meetings (combine Wards – 2)	Dec./ Jan, 2008
c. Public Hearing (P&Z)	Feb. 12, 2008
d. Public Hearing (City Council)	Feb. 18, 2008
e. Initiation of ETC Leisure Vision Citizen Attitude Survey	Dec – March, 2008
6. Draft Plan to City Council	March, 2008
7. Plan Review by Planning & Zoning	April, 2008
8. Council adoption	May, 2008

Decision on any funding or election initiative needs to consider the election and filing dates. A quality grassroots campaign will take 4 to 6 months.

<u>Election Date</u>	<u>Certification Date</u>
April 8, 2008	Jan. 29, 2008
Aug. 5, 2008	May 27, 2008
Nov. 4, 2008	Aug. 26, 2008
April 14, 2009	Feb. 2, 2009

For more information regarding the City's **PRELIMINARY** 10-Year Capital Improvement Plan (CIP), please contact John Butz, City Administrator, at 573.426.6940 or e-mail him at jbutz@rollacity.org.