

## 2016 - 2024 Maintenance Improvements

	Playgrounds	Restrooms	Parking Lots	Trails/Sidewalks	Lakes	Ballfields	Bridges	Cemetery	Tennis Courts	Skate Park	Disc Golf	SplashZone Imp.	Total Park Cost
Acorn Trail		\$40,000.00	\$10,000.00	\$300,000.00									\$350,000.00
Barnitz	\$89,500.00												\$89,500.00
Ber Juan	\$239,500.00	\$150,000.00	\$172,500.00	\$100,000.00	\$45,000.00	\$285,500.00	\$109,000.00		\$45,000.00	\$20,000.00	\$12,000.00		\$1,178,500.00
Breuer	\$105,000.00												\$105,000.00
Buehler	\$89,500.00	\$40,000.00	\$11,000.00										\$140,500.00
Coventry	\$89,500.00	\$40,000.00											\$129,500.00
Green Acres	\$105,000.00	\$40,000.00	\$39,000.00			\$10,500.00	\$85,000.00						\$279,500.00
Maggi	\$60,000.00												\$60,000.00
Rolla Cemetery			\$45,000.00					\$45,000.00					\$90,000.00
Schuman	\$150,000.00		\$23,000.00		\$265,000.00	\$9,000.00	\$10,000.00						\$457,000.00
SplashZone	\$150,000.00											\$73,000.00	\$223,000.00
Town & Country	\$60,000.00												\$60,000.00
Wedgewood	\$89,500.00												\$89,500.00
<b>Total Project Cost</b>	<b>\$1,227,500.00</b>	<b>\$310,000.00</b>	<b>\$300,500.00</b>	<b>\$400,000.00</b>	<b>\$310,000.00</b>	<b>\$305,000.00</b>	<b>\$204,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$20,000.00</b>	<b>\$12,000.00</b>	<b>\$73,000.00</b>	<b>\$3,252,000.00</b>

**Other projects not included:**

**Veteran's Park, Holloway House or Schuman Train Engine**